

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 DECATUR COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,620,500	\$5,681,200	\$5,811,800
Schedule B - K-12 Education	8,047,800	7,977,000	8,161,200
Schedule C - Health and Social Services	6,587,100	5,190,700	5,094,300
Schedule D - Law, Safety and Corrections	1,600,000	1,565,200	1,774,600
Schedule E - Recreation, Tourism and Preservation	551,900	534,400	587,900
Schedule F - Economic Development and Higher Education	812,500	803,400	520,100
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,244,100	5,858,700	1,240,900
 Total	 <u>\$21,463,900</u>	 <u>\$27,610,600</u>	 <u>\$23,190,800</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF DECATUR COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Decaturville</u>	<u>Parsons</u>	<u>Scotts Hill</u>
Gas and Motor Fuel	\$24,600	\$71,500	\$26,000
Income	5,500	23,200	1,700
Beer	400	1,200	500
TVA Replacement	9,500	28,000	10,000
Sales	54,700	159,400	58,000
Mixed Drink	-	-	-
Excise	8,000	7,700	400
Telecom	100	200	100
Business	3,700	800	-
2009-2010 Total	\$106,500	\$292,000	\$96,700
Proj. 2010-2011	\$108,900	\$298,700	\$98,900

<u>2009-2010 County Taxes</u>	<u>DECATUR County</u>		
Gas and Motor Fuel	\$2,900,100		
Severance	-		
Mixed Drink	1,329,400		
Income	181,100	Total County	\$5,185,900
Beer	17,800	Total City	\$495,300
Alcoholic Beverage	27,100		
TVA Replacement	665,100	2009-2010 Total:	\$5,681,200
Excise	26,200		
Telecom	17,300	Total County	\$5,305,100
Business	21,900	Total City	\$506,700
2009-2010 Total	\$5,185,900	Projected	
Proj. 2010-2011 Total	\$5,305,100	2010-2011 Total:	\$5,811,800

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF DECATUR COUNTY</p>
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<u>2008-2009 City Taxes</u>	<u>Decaturville</u>	<u>Parsons</u>	<u>Scotts Hill</u>
Gas and Motor Fuel	\$24,400	\$71,200	\$25,900
Income	6,400	72,400	3,300
Beer	400	1,300	500
TVA Replacement	8,300	24,500	8,700
Sales	57,200	166,600	60,700
Mixed Drinks	-	-	-
Excise	7,500	17,100	3,700
Telecom	100	300	100
2008-2009 Total	\$104,300	\$353,400	\$102,900

<u>2008-2009 County Taxes</u>	<u>DECATUR County</u>
Gas and Motor Fuel	\$1,404,200
Severance	-
Mixed Drink	7,100
Income	27,300
Beer	18,700
Alcoholic Beverage	26,200
TVA Replacement	523,000
Excise	50,700
Telecom	2,500
2008-2009 Total	\$2,059,700

Total County	\$2,059,700
Total City	\$560,800
2008-2009 Total:	\$2,620,500

<p align="center">K-12 EDUCATION APPROPRIATIONS OF DECATUR COUNTY</p>
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<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Education Program (State & ARRA)	\$7,419,000	\$7,567,000	\$7,758,000
Career Ladder	116,500	98,700	90,600
Child Nutrition Program	8,900	8,800	8,900
Coordinated School Health Program	98,000	-	-
Driver Education	3,200	-	-
Early Childhood Education	278,900	280,500	285,100
Extended Contract	62,000	-	-
Family Resource Centers	33,300	-	-
Safe Schools	9,300	-	-
TN Early Intervention Services	18,700	22,000	18,600
Total	\$8,047,800	\$7,977,000	\$8,161,200

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF DECATUR COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$17,000	\$16,800	\$17,100
Child & Family Management	50,300	52,600	50,100
Custody Services	7,200	6,000	7,300
Family Support Services	2,500	5,100	4,500
Needs Assessment	3,000	5,000	4,600
COMMISSION ON AGING			
Home and Community Based Services	7,600	8,000	8,000
Homemaker Program	5,600	5,600	5,600
Senior Citizens Centers	5,900	5,900	5,900
COMMISSION ON CHILDREN AND YOUTH			
CASA	15,000	15,000	15,000
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	53,800	48,800	48,800
CoverKids	54,900	75,700	93,800
CoverRx	30,300	39,600	47,100
CoverTN	47,600	69,000	66,200
HEALTH			
Health Services	267,400	222,200	205,700
Laboratory Services	17,600	14,100	14,000
Licensure & Regulation	39,100	37,600	38,200
Office of Policy, Planning, and Assessment	10,300	8,400	8,400
HUMAN SERVICES			
Child Care Benefits	6,700	7,300	6,300
Child Support	7,500	22,800	21,900
Community Services	6,700	3,900	3,500
Family Assistance Services	139,400	169,100	170,700
Field Operations	66,000	70,100	68,400
Temporary Cash Assistance	-	28,900	30,900
Vocational Rehabilitation	6,900	7,600	9,100
INTELLECTUAL DISABILITIES			
Community IDS Programs	114,000	138,500	26,700
TENNCARE			
TennCare Long-term Care Services	940,800	649,400	649,800
TennCare Program Services	3,717,400	2,743,800	2,718,700
TennCare Waiver and Crossover Services	903,400	668,300	699,900
TENNESSEE TAX REBATE PROGRAM	34,200	36,600	39,100
Total	\$6,587,100	\$5,190,700	\$5,094,300

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF DECATUR COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$156,000	\$154,600	\$329,100
Fire and Codes Enforcement Academy	11,100	1,300	4,000
Law Enforcement Training Academy	22,300	7,700	7,700
Police Pay Supplement	10,200	10,600	11,500
CORRECTION			
State Prosecutions	157,000	169,400	158,100
COURT SYSTEM			
Appellate and Trial Courts	115,200	117,000	116,200
Civil Legal Representation	4,900	4,700	4,700
Indigent Defendant's Counsel	21,300	22,900	19,600
CRIMINAL INJURIES COMPENSATION FUND	3,700	24,200	18,600
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	123,600	127,600	127,600
MILITARY			
Armories Maintenance	600	4,000	4,000
Armories Utilities	7,000	6,000	7,000
Tennessee Army National Guard	1,000	1,000	1,000
PROBATION & PAROLE			
Adult Field Services	175,800	121,000	169,000
Community Correction Programs	76,200	87,500	87,500
PUBLIC DEFENDERS	100,700	99,400	105,700
SAFETY			
Law Enforcement	415,400	429,800	431,700
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
Total	\$1,600,000	\$1,565,200	\$1,774,600

<p align="center">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF DECATUR COUNTY</p>

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$5,500	\$4,400	\$18,500
Environment	233,400	214,900	221,000
SECRETARY OF STATE			
Community Enhancement Grants	20,000	-	-
TENNESSEE ARTS COMMISSION GRANTS	5,000	5,100	4,500
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	284,000	306,000	339,900
Total	<u>\$551,900</u>	<u>\$534,400</u>	<u>\$587,900</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF DECATUR COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$136,100	\$163,800	\$154,900
Agricultural Fairs and Promotional Activities	1,600	1,800	1,800
Agricultural Resources Conservation Fund	20,900	21,300	21,300
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	54,400	47,800	39,600
Development District Grants	7,200	8,700	8,700
FastTrack Development Program	-	187,700	37,900
HIGHER EDUCATION			
UT Agricultural Extension Service	140,900	140,900	32,400
UT County Technical Assistance Service	1,500	1,500	1,600
UT Institute for Public Service	12,900	12,800	12,800
UT Martin	181,800	162,200	153,800
UT Municipal Technical Advisory Service	8,400	8,400	8,900
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	10,000	7,100	7,100
Labor Standards	2,400	2,300	2,300
TOSHA	9,700	9,300	9,200
Workers' Compensation	26,900	25,200	24,800
Total	\$812,500	\$803,400	\$520,100

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF DECATUR COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$73,100	\$76,500	\$80,500
Highway Betterments and Maintenance	964,200	908,200	966,400
Safe Growth Grants	34,200	29,200	29,200
State Aid	172,600	164,800	164,800
Total Highway Construction	-	4,680,000	-
Total	\$1,244,100	\$5,858,700	\$1,240,900